

The University of Virginia's College at Wise
Planning and Institutional Effectiveness

Unit/Department or Functional Area	Name and Title of Person Completing Form
Vice Chancellor for Administration / Campus Police Department	Steve McCoy, Director of Public Safety / Jessica Reeves, Admin. & Office Specialist III

Mission of Department or Functional Area
The purpose of the Campus Police Department is to provide professional law enforcement by promoting the safety of all students, faculty, and staff, along with the community, while providing a safe, secure atmosphere in which learning can take place.

2004-2005				2005-2006		
Expected Outcomes	How Outcomes Will Be Achieved	Method (s) of Assessment and/or Measurement	Results, Evaluation, Use	Expected Outcomes	How Outcomes Will Be Achieved	Method(s) of Assessment and/or Achievement
1. Funds for officers' professional development increased.	Initiate coordinator for grant fund project who will research and apply for grants, and review non-grant funding opportunities to increase specialized training.	Assess by money received from grants, and by percentage of officers receiving in-house training.	Grant funding received: \$28,000 Officers receiving in-house training: 7 of 7	1. Increase specialized training programs for the campus community due to increase in enrollment.	Appoint one officer as the Training Facilitator.	Assess by percentage of students involved in special programs offered by the Department.
2. 2004 Chevy TrailBlazer purchased to replace 1996 Chevy Blazer.	Ask Chancellor for funding opportunities to purchase a new vehicle, and agree to install required equipment in-house.	Assess by percentage of funds granted to cover total cost of vehicle.	Total cost of vehicle was funded by the Development Office.	2. Improve crime investigation due to rise in crime.	Appoint one officer as Investigator.	Assess by percentage of closed/solved cases compared to total reports received.
3. Fire safety in residence halls enhanced.	Prior to the fall semester during RA orientation, RAs receive hands-on instruction on the proper method of using a fire extinguisher and how to check a smoke detector. RAs instruct residents on these methods at an early-	Assess by percentage of RAs completing training.	100% of RAs completed training.	3. Place greater focus on parking and safety in parking areas due to increase in special events, minimal parking near Student Center, and upcoming construction projects.	Appoint an officer as Coordinator of Parking and Special Events. Utilize funds from grant money awarded by the Department of Homeland Security to install 360° digital cameras with recorders and monitoring system in office.	Assess by percentage of crime in parking areas compared to previous years.

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	semester floor meeting. RAs will document smoke detectors have been checked weekly. Wise Fire Supply will perform a yearly inspection of all fire extinguishers on campus.						
4. New fire alarm system implemented.	New contract developed with VA-KY Communications to install and maintain system while Wise County Central Dispatch monitors alarms. Officers will be notified of alarms via pager instead of emergency line. Cancel Security Central contract after new system is implemented.	Assess by frequency of alarm notification calls on the emergency line in 2003-04 compared to 2004-05.	Officers reported only receiving 3-5 calls per month with new system, compared to approximately 10 calls per week with former system.		4. Funds for officers' salaries increased.	Request increase of funds from budget office and utilize staff recognition program concurrently with departmental restructuring.	5-10% salary increase (approximately \$5,600) for officers assigned to Investigator, Training Facilitator, and Coordinator of Parking and Special Events.
5. R.A.D. (Rape Aggression Defense) class initiated.	Officer Nichole Davis will become a certified R.A.D. instructor in 2004. R.A.D. courses will be offered twice during the fall and spring semesters; Present to staff council a request to review offering the class to College employees.	Assess by percentage of female students successfully completing the course.	86 female students have successfully completed PHYE 253 (self-defense) since Officer Davis began teaching the class in 2004.		5. Quicker receipt of Statewide alerts from the Virginia State Police and more timely vehicle identification.	Utilize funds from grant money awarded by the Department of Homeland Security to purchase and install VCIN (Virginia Criminal Information Network) in the office. Department will have 3 operators trained at the Academy who will have permission to use the software according to VCIN's policies and procedures.	Assess by number of alerts and vehicle identification checks done within department compared to number done for the department by WCSO and VSP.