

The University of Virginia's College at Wise
Planning and Institutional Effectiveness

Unit/Department or Functional Area	Name and Title of Person Completing Form
John Cook Wyllie Library	Robin Benke, Director of Library Services

Mission of Department or Functional Area
The mission of the John Cook Wyllie Library is to support the curriculum and the educational programs of the College, assist faculty and students in scholarly research, and assist in the community informational needs.

2004-2005				2005-2006		
Expected Outcomes	How Outcomes Will Be Achieved	Method (s) of Assessment and/or Measurement	Results, Evaluation, Use	Expected Outcomes	How Outcomes Will Be Achieved	Method(s) of Assessment and/or Achievement
1. Increase and expand breadth of collection.	Increase in circulation and usage.	Annual circulation statistics.	Annual circulation statistics indicated an increase of 9.5% in circulation and usage.	1. In collaboration with UVA, develop proposal for Library Media Graduate Program.	Acceptance of proposal at all levels.	Permission granted to initiate program.
2. Conclude a successful Library Media Program offered at two sites in Virginia with over 50 students enrolled.	Student evaluations.	Successful achievement of Library Media Licensure for students in program.	At conclusion of Summer '05 term, over 50% will have completed program and eligible for licensure. Others lack only internship for completion.	2. New/replacement library furniture. (Continue ongoing procurement..)	Sufficient furniture for student use.	Procurement of furniture.
3. New/replacement library furniture.	Satisfactory furniture for student use.	Procurement of furniture.	New/replacement furniture has been ordered for Reading Room.	3. Increase holdings in new and expanded disciplines.	Purchase materials.	Procurement of materials.