

The University of Virginia's College at Wise
Planning and Institutional Effectiveness

Unit/Department or Functional Area	Name and Title of Person Completing Form
Upward Bound	Teresa Adkins, Director

Mission of Department or Functional Area
Upward Bound serves the citizens of Southwest Virginia by providing pre-college experiences through academic, cultural and counseling services to low income, first-generation high school students to enable them to enroll in post secondary education.

2004-2005				2005-2006		
Expected Outcomes	How Outcomes Will Be Achieved	Method (s) of Assessment and/or Measurement	Results, Evaluation, Use	Expected Outcomes	How Outcomes Will Be Achieved	Method(s) of Assessment and/or Achievement
1.The Program serves 65 students: 2/3 are low income/first generation	Recruit, selection process, provide summer and academic year components	Application process/verification, students are accepted into the program, roster	Upward Bound served 77 students during this year; only 65 students were served at one time. This objective was 100% completed.	1.The Program serves 65 students: 2/3 are low income/first generation	Recruit, selection process, provide summer and academic year components	Application process/verification, students are accepted into the program, roster
2.The extent to which students demonstrate improvements in academic skills and competencies-Testing 75% and GPA improvement 80%	Adminstrating achievement tests and monitoring grade point averages: provide tutoring, test prep, classes	PSAT, SAT, and checking grades at the end of each grading period with local guidance counselors	The average increase was 100 points from the PSAT to the SAT. Sixty percent of the students increase some from the PSAT to the SAT, and 25% increased 100 points or more. This objective had 83% completion.	2.The extent to which students demonstrate improvements in academic skills and competencies-Testing 75% and GPA improvement 80%	Adminstrating achievement tests and monitoring grade point averages: provide tutoring, test prep classes, math, composition and reading classes	PSAT, SAT, and checking grades at the end of each grading period with local guidance counselors
3. 80% of the students continue to participate in Upward Bound until they graduate from high school.	Provide motivational program that include summer and academic year components: tutoring, classes, school visits, counseling	Participation, involvement in school and activities	77 students were served.87% of the students remain with the program throughout the academic year. 11 were dropped from the roll: 2 students moved out of area, 5 did not meet academic standards and 4 stopped coming because of jobs and transportation. All seniors graduated from high school in June 2005. This objective was 100% completed.	3. 80% of the students continue to participate in Upward Bound until they graduate from high school.	Provide motivational program that include summer and academic year components: tutoring, classes, school visits, counseling	Participation, involvement in school and activities, follow-up with school visits and correspondence.
4. 85% of the students that complete the program will enroll in college	Provide opportunities for SAT/ACT testing, college info, application and visits, senior retreats, financial aid workshops, Bridge	Application and acceptance into post secondary institutions	Eleven seniors completed the program. All graduates are enrolled in college for the fall semester. 6 students completed the Bridge program. 2 students are enrolled in 4-yr. Programs; the other 9 are enrolled in community colleges in the region. This objective was 100% completed.	4. 85% of the students that complete the program will enroll in college	Provide opportunities for SAT/ACT testing, college info, application and visits, senior retreats, financial aid workshops, Bridge	Application and acceptance into post secondary institutions; follow up with registrars and student surveys

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5. 50% of the students that enroll in college will graduate within 6 years	Provide follow-up and advising	Verify by college transcripts/ registrar's offices	Over the six-year period 90% of the seniors that graduated from high school and the Upward Bound program enrolled in college classes for the fall semester following their high school graduation, and currently, 74% either have graduated from a post secondary institution, or remain in college; compared to 31% former participants currently enrolled in college. This objective was 100% completed.	5. 50% of the students that enroll in college will graduate within 6 years	Provide follow-up and advising	Verify by college transcripts/ registrar's offices
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