



THE RECTOR AND VISITORS OF THE
UNIVERSITY OF VIRGINIA

March 12, 2021

MEMORANDUM

TO: Mr. David W. Martel
FROM: Susan G. Harris
RE: April 13, 2021 BOV Meeting

In accordance with Va. Code § 2.2-3708.2 (A)(3), the Board of Visitors of the University of Virginia will meet by electronic communication means on Tuesday, April 13, 2021 at 4:00 p.m. eastern time to discuss tuition and fees for both the University of Virginia and The University of Virginia's College at Wise. Enclosed are the public meeting notices for UVA and for Wise. Please be sure to post the notice on the UVA homepage as well as the Wise homepage.

The meeting will be held in open session via Zoom and can be accessed at <https://bov.virginia.edu/live>. Should there be an interruption in service during this meeting, please call Debbie Rinker at 434-924-7081.

Staff, students, members of the media, and public are encouraged to view the meeting on the Board's live website (address provided above).

There will be no opportunity for unscheduled comments from the public at this meeting.

SGH:dr

Enclosure

cc: Mr. Brian Coy
Mr. McGregor McCance
Mr. Wesley P. Hester
Ms. Amanda Spicer
Ms. Huda Aden

UVA Board of Visitors Meeting – Notice regarding Tuition and Fees Friday, March 12, 2021

The UVA Board of Visitors will consider 2021-2022 tuition and fees for the University of Virginia and the University of Virginia's College at Wise (the College at Wise) at a virtual meeting of the Board of Visitors on April 13, 2021 from 4:00 p.m. to 5:00 p.m. eastern time. This notice is provided in accordance with §23.1-307(D), (E), and (F) of the Code of Virginia, which states that governing boards of any public institution of higher education shall not approve an increase in undergraduate tuition or mandatory fees without providing students and the public a projected range of the planned increase, an explanation of the need for the increase, and notice of the date, time, and location of the public comment meeting. The below information applies only to UVA; please see the separate notice for the College at Wise.

2021-2022 Incremental Revenue: Any incremental revenue generated from these tuition and fee increases, coupled with cost savings, philanthropy, endowment earnings, and other revenue sources, will address unavoidable increases; utilities and other infrastructure; faculty and staff compensation; and Commonwealth and University identified priorities.

2021-2022 Proposed Undergraduate Degree-seeking Tuition and Educational & General (E&G) Fees: For 2021-22, Board members will consider a proposal to increase undergraduate tuition within a range of 0% to 3.1%; the upper end of this range is based on the University and Board of Visitors' long range planning assumption that tuition will increase annually by the increase in the Higher Education Price Index (HEPI) plus 1%. The University's proposal assumes that the unrestricted state appropriation will be at essentially the same level as in the 2020-2022 Appropriation Act. If the unrestricted state appropriation is substantially different from the level assumed, adjustments to these tuition rates may be proposed in Summer 2021.

2021-2022 Proposed Mandatory Non-E&G Fees: As previously approved, there will be a \$75 increase in the mandatory non-E&G fee associated with the expansion of student health and wellness services and the new student health and wellness facility. In addition to this \$75 increase, mandatory non-E&G fees will increase by 1.5% to meet operating cost increases.

Written comments may be submitted via email to: respond_uva_tuition@virginia.edu.

**UVA Board of Visitors Meeting – Notice regarding Tuition and Fees for The University of Virginia’s College at Wise
Friday, March 12, 2021**

The UVA Board of Visitors will consider 2021-2022 tuition and fees for the University of Virginia and The University of Virginia’s College at Wise (the College at Wise) at a virtual meeting of the Board of Visitors on April 13, 2021 from 4:00 p.m. to 5:00 p.m. eastern time. This notice is provided in accordance with §23.1-307(D), (E), and (F) of the Code of Virginia, which states that governing boards of any public institution of higher education shall not approve an increase in undergraduate tuition or mandatory fees without providing students and the public a projected range of the planned increase, an explanation of the need for the increase, and notice of the date, time, and location of the public comment meeting.

2021-2022 Incremental Revenue: Any incremental revenue generated from these tuition and fee increases, coupled with cost savings, philanthropy, endowment earnings, and other revenue sources, will address unavoidable increases; utilities and other infrastructure; faculty and staff compensation; and Commonwealth and College at Wise identified priorities.

2021-2022 Proposed Undergraduate Degree-seeking Tuition and Educational & General (E&G) Fees: For 2021-22, Board members will consider a proposal to increase undergraduate tuition within a range of 0% to 3%. The College at Wise’s proposal assumes that the unrestricted state appropriation will be at essentially the same level as in the 2020-2022 Appropriation Act. If the unrestricted state appropriation is substantially different from the level assumed, adjustments to these tuition rates may be proposed in Summer 2021.

2021-2022 Proposed Mandatory Non-E&G Fees: Board members will consider a proposal to increase the mandatory non-E&G fee by \$149 to cover increases in student health and compensation.

Written comments may be submitted via email to: respond_uva_tuition@virginia.edu. Please indicate within the written comments that the comments apply to the College at Wise proposal.