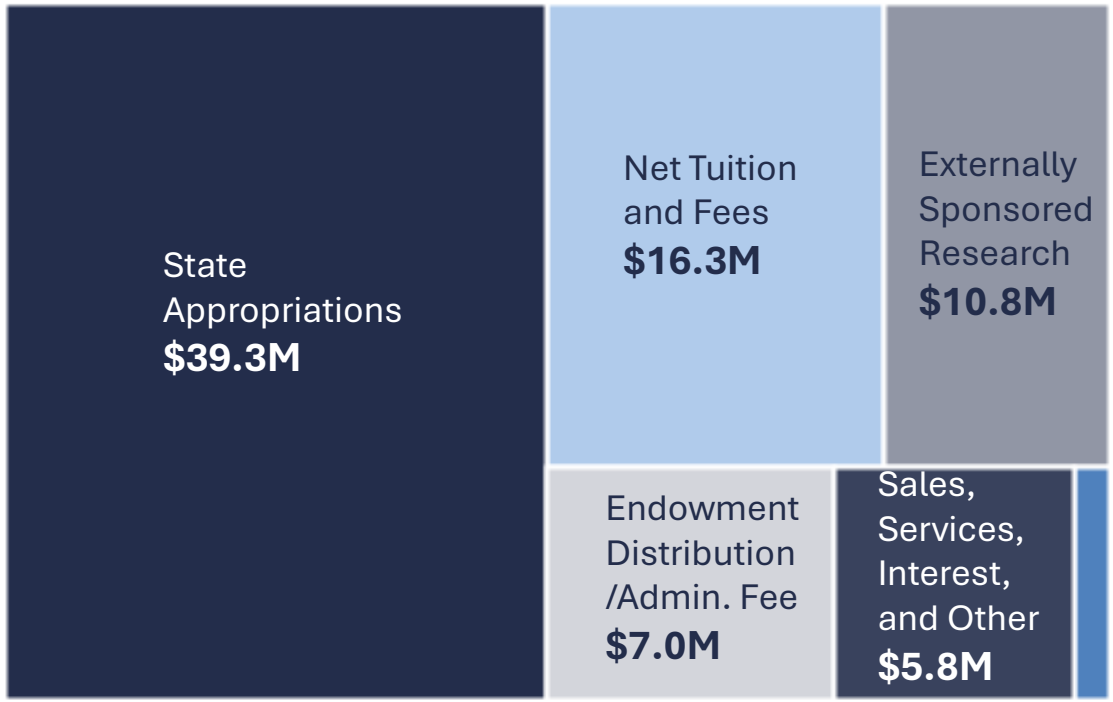


2026-27 College at Wise
Proposed Operating Budget

UVA WISE

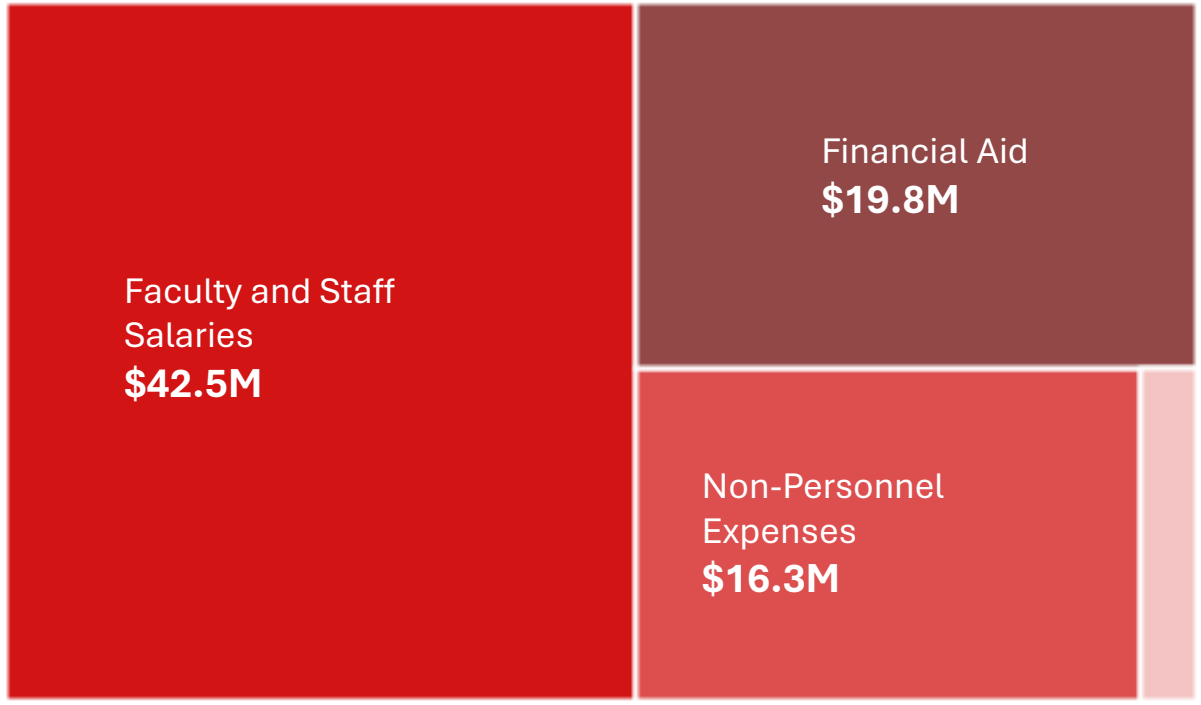
FY2027 College at Wise Proposed Operating Budget

$80.1M Sources



Expendable Gifts
$0.9M

$80.1M Uses & Transfers



Debt Service, Transfers, and Other
$1.5M

Net Resources Directed Toward:

- **Operating & Capital Reserves**
- **Capital Infrastructure**
- **Strategic Initiatives**

UVA WISE