### University of Virginia's College at Wise (246)

**Construct Proscenium Theatre Building**

**Project Type:** New Construction  
**Total Project Cost:** $31,800,000

**Description**
The project title for this project should be modified to "Proscenium Theatre" instead of the name that was submitted in the previous six-year submission. The initial request for this project would establish program guidelines and initial designs for a proscenium theatre. This project is dependent upon the availability of state funds. Anticipated once planning is completed, this project would construct a 600-seat proscenium theatre, a 40,000 gsf facility, as well as provide the stage requirements for both College and community programs. This project will include the backstage and front of house requirements for this type of facility and will benefit both the College and community programs.

**Justification**
At present there is not a proscenium theatre either on campus or in the region. In order to meet the Board’s desire of the College at Wise becoming the top public liberal arts college in the nation, it is critical to have a facility of this type as a basic component of the arts curriculum. A core component of a Liberal Arts College is its visual and performing arts program and this project would address the College's need for a proscenium theatre on campus.

**Methodology**
Project costs for this project have been projected using a 10 year data base of historical costs for University projects developed by Facilities Management. The data base tracks costs for each major building typology and has incorporated escalation corrections for passage of time up to the present based on industry data. The data base also includes calculations of anticipated escalation to planned construction date using AGC estimates. Apportionment of line item costs is based on historic norms for University projects, with adjustments made for site conditions and project particulars in each submittal. This methodology and one central data base are in use for all capital planning at UVA/UVA-Wise.

**Alternatives Considered**
Failure to construct this addition would detrimentally affect the college’s present drama program, the College’s outreach efforts to the community, as well as its stated goal to become the preeminent public liberal arts college in America.
### Agency Capital Requests

#### Funding Request

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
<th>Fund Code</th>
<th>Fund Name</th>
<th>General Fund &amp; Tax Sup Debt</th>
<th>Nongeneral Funds</th>
<th>9C Debt</th>
<th>9D Debt</th>
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**Total All Funds Requested = $31,800,000**
Dam Safety Modifications

**Project Type:** Improvements-Infrastructure Repairs  
**Total Project Cost:** $1,200,000

**Description**
This project would provide the required safety modifications to the dams located in the western part of campus, adjacent to the planned site of the Multi-Purpose Center, ensuring structural integrity of the dam and that all mandated regulations are met.

**Justification**
Early evaluations by engineering consultants indicate that some spillway and stream repairs and modifications will be required to meet federal and state regulations. Prior to this year, the structures were not required for review and only became so with changes in regulations. These impoundments were constructed as part of mining-related activities.

**Methodology**
Project costs for this project have been projected using a 10 year data base of historical costs for University projects developed by Facilities Management. The data base tracks costs for each major building typology and has incorporated escalation corrections for passage of time up to the present based on industry data. The data base also includes calculations of anticipated escalation to planned construction date using AGC estimates. Apportionment of line item costs is based on historic norms for University projects, with adjustments made for site conditions and project particulars in each submittal. This methodology and one central data base are in use for all capital planning at UVA/UVA-Wise.

**Alternatives Considered**
Must complete this project in order to comply with federal and state regulations.

**Funding Request**

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Renovate Wyllie Library

Description
Request project name change to Wyllie Library Conversion, as approved by our Board. This project will allow the College to plan for additional classroom and faculty office space through a thorough analysis of the current structure and needs/projected needs of the College. This project would establish the program guidelines and initial designs to convert Wyllie Library into a classroom and faculty office building. (first $700,000). The next $15,000,000 would convert the existing library (which is too small for both current and future growth) into an academic classroom building. This project will provide additional classrooms, study space, and faculty offices to meet the current and anticipated growth needs of the College. This will be an interior re-use of an existing building.

Justification
The College is experiencing tremendous overall enrollment growth (increasing by over 20% during the past four years) resulting in a definitive need for additional capacity in terms of both classroom space and faculty offices. The academic build-out to date has been for an enrollment of 2,000 students, which the College has nearly achieved and, per the challenge set forth by the Board, additional growth in enrollment and programs is imminent. However, failure to develop additional areas for academic programming will force the College to reexamine its growth policy.

Methodology
Project costs for this project have been projected using a 10 year data base of historical costs for University projects developed by Facilities Management. The data base tracks costs for each major building typology and has incorporated escalation corrections for passage of time up to the present based on industry data. The data base also includes calculations of anticipated escalation to planned construction date using AGC estimates. Apportionment of line item costs is based on historic norms for University projects, with adjustments made for site conditions and project particulars in each submittal. This methodology and one central data base are in use for all capital planning at UVA/UVA-Wise.

Alternatives Considered
Failure to develop additional areas for academic programming and growth will force the College to reexamine its growth policy and potentially impact the Commonwealth’s directive for state institutions to plan for increased enrollment numbers in the coming years.

Funding Request
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**Total All Funds Requested = $15,700,000**
Agency Capital Requests

3 Projects Listed