University of Virginia - Academic Division
FY: 2018-J, Exec Level: <All>, Mbu Level: <All>, Dept Level: <All>, Activity Center: <All>
Budget Summary

	Tuition and GF Appropriation	Grants & Contracts	F&A	Private Unrestricted	Private Restricted	Local Sales, Services, Other	Auxiliary	Total
Sources / Uses of Available Funds								
Appropriations: State	-18,490,612							-18,490,612
Tuition	-7,697,344							-7,697,344
Less: Tuition to Financial Aid	50,000							50,000
Student Fees	-273,730						-2,116,883	-2,390,613
Sales & Services						-67,090	-8,374,742	-8,441,832
Grants & Contracts		-1,258,125						-1,258,125
F&A - Cost Recoveries			-43,621					-43,621
Endowment Distribution				-16,357	-2,904,286			-2,920,643
Endowment Admin Fee				-288,230				-288,230
Gifts					-453,946			-453,946
Gifts-Via Affil Fdns					-236,653			-236,653
Supplemental Funds					-70,020			-70,020
Total Sources of Available Funds	**-26,411,686**	**-1,258,125**	**-43,621**	**-304,587**	**-3,664,905**	**-67,090**	**-10,491,625**	**-42,241,639**
Faculty Salaries and benefits	11,896,571	196,457		198,465	289,418		477,123	13,058,034
Staff Salaries and benefits	7,699,102	289,623	42,874	58,086	236,653		2,385,661	10,711,999
Wages and benefits	1,565,591	51,827			29,117		492,464	2,138,999
Recoveries	-1,752,000							-1,752,000
OTPS	4,436,846	608,391	747	48,036	754,781	67,090	7,136,377	13,052,268
Financial Aid	-50,000							-50,000
Undergraduate Financial Aid	2,615,576	111,827			2,354,936			5,082,339
Total Uses of Available Funds	**26,411,686**	**1,258,125**	**43,621**	**304,587**	**3,664,905**	**67,090**	**10,491,625**	**42,241,639**
Total Operating Budget - (Surplus)/Deficit	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**